



2020 Budget Highlights



2020 Net Current Budget	\$445,780,000
2020 Capital Budget	\$43,015,000
2020 to 2029 10-Year Capital Plan	\$456,148,000

2020 Authorized Complement

Uniform 	2,163
Civilian 	914
Cadets	30
Total	3,107

2020 Policing Population 1,389,000

2020 Policing Households 431,000

Cost Per Capita

Cost Per Household

