




# 2019 Budget Highlights



|                                   |                      |
|-----------------------------------|----------------------|
| 2019 Net Current Budget           | <b>\$423,070,000</b> |
| 2019 Capital Budget               | <b>\$51,018,000</b>  |
| 2019 to 2028 10-Year Capital Plan | <b>\$402,986,000</b> |

## 2019 Authorized Complement

|   |              |
|---|--------------|
| Uniform    | 2,128        |
| Civilian  | 896          |
| Cadets  | 30           |
| <b>Total</b>  | <b>3,054</b> |

2019 Policing Population **1,374,000**

2019 Policing Households **424,000**

**Cost Per Capita**



**Cost Per Household**

